Battery Park City
Open Community Meeting

November 9, 2016
Agenda

• Welcome
• Ruth Ohman – In Memoriam
• MJH – President & CEO Michael Glickman
• BPCA Highlights
• BPC Parks – Operations & Fall Programming Updates
• Ongoing Initiatives
• Project Updates
• Upcoming Events
• Allied Universal Update: 3Q Highlights & Happenings
• Wagner Park Assessment – Update & Public Discussion
• Q&A & Public Discussion
THANK YOU, RUTH

- Ruth Ohman (1930-2016)
  Memorial Service
  Friday, November 18, 2016
  6 River Terrace
  12:15-2:15pm

- Thank you for many years of serving the city & community you called home
BPCA Horticulture Director

• Introducing Anne O’Neill, BPCA Director of Horticulture, Sustainability & Landscape Design

• Appointed September 2016

• Oversees and manages the highly-specialized plantings, gardens, and public art in Battery Park City’s 36 acres of parkland and open spaces
CitiBike Valet Service in BPC – Pilot

• Instituted in August @ West & Chambers Street CitiBike Station – among program’s busiest (more than 27,000 combined trips in July)

• Citi Bike employees stationed at docking station on weekdays from 7:30am to 7:30pm

• Pilot program ended November 4

Other BPC Citi Bike Locations:
• Little West Street & 1st Place
• West Thames Street off South End Avenue
• South End Avenue & Liberty Street
• Vesey Place and River Terrace
NYC Police Memorial Ceremony – October 20

“And the least we can do – and what we will always do for those whose names are now etched here forever – is to remember their sacrifice.”

<table>
<thead>
<tr>
<th>Name</th>
<th>Date of Death</th>
</tr>
</thead>
<tbody>
<tr>
<td>POLICE OFFICER PETER O. RODRIGUEZ</td>
<td>FEBRUARY 12, 2012</td>
</tr>
<tr>
<td>DETECTIVE RICHARD H. WENTZ</td>
<td>MAY 14, 2013</td>
</tr>
<tr>
<td>POLICE OFFICER JAMES M. BURKE</td>
<td>NOVEMBER 6, 2013</td>
</tr>
<tr>
<td>POLICE OFFICER CHERYL D. JOHNSON</td>
<td>DECEMBER 22, 2013</td>
</tr>
<tr>
<td>DETECTIVE JOHN A. RUSSO</td>
<td>JULY 22, 2014</td>
</tr>
<tr>
<td>INSPECTOR JAMES GUIDA</td>
<td>OCTOBER 31, 2014</td>
</tr>
<tr>
<td>DETECTIVE JAMES J. ALBANESE</td>
<td>AUGUST 13, 2014</td>
</tr>
<tr>
<td>SERGEANT PATRICK P. MURPHY</td>
<td>AUGUST 20, 2014</td>
</tr>
<tr>
<td>SERGEANT STEPHEN P. SCALZA</td>
<td>OCTOBER 1, 2014</td>
</tr>
<tr>
<td>DETECTIVE RICHARD H. WENTZ</td>
<td>MAY 14, 2013</td>
</tr>
<tr>
<td>POLICEMAN ROBERT W. KAMINSKI</td>
<td>DECEMBER 4, 2014</td>
</tr>
<tr>
<td>POLICEMAN SHAUN M. MAHONEY</td>
<td>DECEMBER 10, 2014</td>
</tr>
<tr>
<td>CAPTAIN SCOTT V. STELMOK</td>
<td>DECEMBER 29, 2014</td>
</tr>
<tr>
<td>DEPUTY CHIEF STEVEN J. BONANO</td>
<td>JANUARY 17, 2015</td>
</tr>
<tr>
<td>POLICEMAN PETER D. CIACCIO</td>
<td>FEBRUARY 12, 2015</td>
</tr>
<tr>
<td>DETECTIVE BRIAN R. MOORE</td>
<td>MAY 4, 2015</td>
</tr>
<tr>
<td>DETECTIVE STUART F. FISHKIN</td>
<td>MAY 8, 2015</td>
</tr>
<tr>
<td>DETECTIVE RANDOLPH A. HOLDER</td>
<td>OCTOBER 20, 2015</td>
</tr>
</tbody>
</table>
BPCA Board Meetings – Public Comment Period

• Public comment period instituted as part of BPCA Board Meetings, with agendas available 48 hours in advance
• Comment requests to boardcomment@b pca.ny.gov by 5:30pm on business day prior, to include either the agenda item or a description of the matter(s) speaker wishes to address
• Up to 10 speakers allocated time to speak during any public comment period; each speaker provided two (2) minutes to provide comments
• If more than 10 speakers, priority on a first-come, first-served basis to those who have submitted comment requests
• Board reserves the right to prioritize comments that have not been previously raised
• In effect for next BPCA Board meeting: Wednesday, December 7, 2016
# BATTERY PARK CITY AUTHORITY

## Operating Budget Summary/Excess Revenues (in 000's)

**FY16 Budget compared to FY17 Budget**

<table>
<thead>
<tr>
<th>RECEIPTS</th>
<th>FY 2016 Budget</th>
<th>FY 2017 Budget</th>
<th>Variance Increase (Decrease)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Sublease Rentals</td>
<td>$256,782</td>
<td>$266,412</td>
<td>$9,630</td>
</tr>
<tr>
<td>SWAP Receipts / BAB's Subsidy</td>
<td>1,650</td>
<td>1,900</td>
<td>250</td>
</tr>
<tr>
<td>Interest Earned/Realized Gain/Misc Other</td>
<td>1,500</td>
<td>1,600</td>
<td>100</td>
</tr>
<tr>
<td><strong>Grand Total Receipts:</strong></td>
<td>$259,832</td>
<td>$269,912</td>
<td>$9,980</td>
</tr>
</tbody>
</table>

## EXPENDITURES (Funded)

**BPCA**

<table>
<thead>
<tr>
<th></th>
<th>FY 2016 Budget</th>
<th>FY 2017 Budget</th>
<th>Variance Increase (Decrease)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Operating Expenses (Funded)</td>
<td>27,868</td>
<td>27,949</td>
<td>(19)</td>
</tr>
<tr>
<td>Debt Service</td>
<td>63,000</td>
<td>64,000</td>
<td>(1,000)</td>
</tr>
<tr>
<td><strong>Subtotal Operating and Debt Service</strong></td>
<td>90,868</td>
<td>91,949</td>
<td>(1,019)</td>
</tr>
</tbody>
</table>

**NYC**

<table>
<thead>
<tr>
<th></th>
<th>FY 2016 Budget</th>
<th>FY 2017 Budget</th>
<th>Variance Increase (Decrease)</th>
</tr>
</thead>
<tbody>
<tr>
<td>NYC - Pier A - Net Operations</td>
<td>(383)</td>
<td>(244)</td>
<td>139</td>
</tr>
<tr>
<td>NYC - Bridge Maintenance Costs/Eastern Border</td>
<td>914</td>
<td>1,371</td>
<td>457</td>
</tr>
</tbody>
</table>

**NYS**

<table>
<thead>
<tr>
<th></th>
<th>FY 2016 Budget</th>
<th>FY 2017 Budget</th>
<th>Variance Increase (Decrease)</th>
</tr>
</thead>
<tbody>
<tr>
<td>New York State Cost Recovery Fee</td>
<td>6,000</td>
<td>7,000</td>
<td>1,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>NET - NYC Estimated Excess Funds Subject to Settlement Agreement</th>
<th>FY 2016 Budget</th>
<th>FY 2017 Budget</th>
<th>Variance Increase (Decrease)</th>
</tr>
</thead>
<tbody>
<tr>
<td>162,533</td>
<td>169,936</td>
<td>7,403</td>
<td></td>
</tr>
</tbody>
</table>

**Total Expenditures:**

<table>
<thead>
<tr>
<th></th>
<th>FY 2016 Budget</th>
<th>FY 2017 Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$259,832</td>
<td>$269,912</td>
</tr>
</tbody>
</table>
THANK YOU, BOB!

“It is with profound gratitude that we mark Bob Serpico’s more than three-decade tenure at the Battery Park City Authority. It is because of his work that Battery Park City has become an international blueprint for successful urban planning. Bob has played an indispensable role in keeping this neighborhood strong, connected, and vibrant, and we are forever in his debt.”

- BPCA President & COO Shari C. Hyman
ONGOING INITIATIVES

• Eastern Boundary Maintenance
  ✓ BPCA to maintain through agreement with City

• South End Avenue / West Thames Street Assessment
  ✓ No infill of arcades
  ✓ Upcoming BPCA-DOT joint public meeting

• Bicycles on BPC Esplanade – Working Group with CB1

• Offshore Sailing School – leaving NYC market
  ✓ Brookfield to have new school in place for 2017 season

• Senior Programming Working Group
  ✓ Developing Calendar of events
  ✓ New space to open summer 2017
PROJECT UPDATES

• West Thames Street Pedestrian Bridge
  ✓ Construction to begin November 10
  ✓ Scheduled completion 1Q 2018
  ✓ No final plan for Rector Street Bridge demo

• Police Memorial Vault @ Kowsky Plaza
• Port Authority Work @ Kowsky Plaza
• Irish Hunger Memorial
• Pile Remediation
• North Esplanade Timber Piles
• Planter Rail Installation/Repair
• Asphalt/Granite Remediation
• 200 Rector Place
BPC PARKS – OPERATIONS

Updates:

• Upcoming Lawn Closures
• Winterization of systems
• Staff schedule
• West Thames Street Pedestrian Bridge Construction
  ✓ Tree Removal
  ✓ Impact on Dog Run
BPC Parks – Programming Highlights

- Go Fish!
- Dockapella
- Slightly Scary Movie Night: *Beetlejuice*
- Stories for All Ages

“Even if you’ve never baited a hook or cast a line, you’re bound to catch something at the Go Fish! festival...”

- The New York Times
UPCOMING EVENTS

• **Current Programming Offerings through December 19:**
  ✓ Parent & Baby Yoga, Chess Lessons, Stories & Songs, Preschool Play & Art, and Teen Nights
  ✓ Senior Fitness and Chorus opportunities @ 6 River Terrace

• **Senator Daniel Squadron – Community Town Hall Meeting**
  ✓ Tuesday, November 15 @ DCTV Firehouse Building (87 Lafayette Street btw Walker & White Streets), 6:00-7:00pm

• **BPCA Board Meeting – December 7, 10:00am, 200 Liberty Street, 24th Floor**

• **Holiday Lights – December 8, 6:15pm, South Cove**

• **BPC Parks Fall 2016 Events Calendar**: bpcparks.org

  *And coming soon* – BPC Parks Winter 2017 Events Calendar
  More than 200 programs & events offered January – April. Open to all.
Highlights & Happenings

Bike & Child Safety

Weekly Radio Checks

Emergency Preparedness Session
Collaboration with Partners

- NYPD 1st Precinct
- Stuyvesant High School
- Rector Street Lift “Intercom”
- PS/IS 89 & PS/IS 276
Quarterly Activity Reports

Activity Metrics: Q2 (July – September)

Operations

- Park Rules: 73%
- Lost/Found Property: 9%
- Homeless/Vagrant: 8%
- Lost/Missing Person: 1%
- Medical Emergency: 2%
- Parking: 1%
- Vandalism: 1%
- Trespassing: 1%
- Alarm: 1%
- Protest Demonstration: 1%
- Theft: 1%

Quarterly Activity Reports
Quarterly Activity Reports

Activity Metrics: Q2 (July – September)

Information gathered from reports submitted by Safety Ambassadors
CURRENT FOCUS AREAS & EVENTS

- Dogs in Parks
- Drones
- Homeless incidents
- Preparing for winter – proactive measures in place
Battery Park City
For incidents in progress / Lost & Found:
Allied Universal Command Center
211 North End Avenue
(212) 945-7233
bpcallied@b pca.ny.gov
Study Objectives

• Consider the property with regard to resiliency protection
• Improve parkland and facilities for BPC residents
A Unique Place in Battery Park City

- BPC’s “Leftover” Space
- Newly Improved (Pier A)
- A Potential ‘Front Door’
One of the most vulnerable locations in Lower Manhattan
Survey results

**WHO RESPONDED**

Of 414 total respondents*:

<table>
<thead>
<tr>
<th>Category</th>
<th>Count</th>
</tr>
</thead>
<tbody>
<tr>
<td>Live in Battery Park City</td>
<td>268</td>
</tr>
<tr>
<td>Local Area Visitors to Battery Park City</td>
<td>81</td>
</tr>
<tr>
<td>Work in Battery Park City</td>
<td>80</td>
</tr>
<tr>
<td>NYC Visitors to Battery Park City</td>
<td>32</td>
</tr>
<tr>
<td>Live outside NYC</td>
<td>10</td>
</tr>
</tbody>
</table>

*Numbers add to more than 414 due to multiple responses by some respondents*
WHY THEY CAME TO WAGNER PARK

**PROGRAMMED ACTIVITIES 42%**

- Swedish Mid-Summer Festival: 113
- Programmed activities or classes: 128
- Dance/music performance: 178
- Dining at Gigino’s: 217

**UNPROGRAMMED ACTIVITIES 58%**

- Strolling along the water: 376
- Passive recreation: sitting, reading, contemplating, socializing, etc.: 279
- Active recreation: running, games, martial arts, yoga, etc.: 189
- Fishing: 46
- 217
WHAT THEY LIKE BEST ABOUT WAGNER PARK

Programming and retail offerings

Great views

Quality of the Park environment

“It’s like being in Cape Cod, but still NYC”

“Sitting by the water surrounded by green, you forget you’re in the middle of the city!”

Battery Park City Authority; Wagner Park
Survey results

HOW WAGNER PARK COULD BE IMPROVED

- Allow dogs: 42
- More shade: 14
- More/improved seating: 20
- More food and beverage options: 31
- More events: 33

"Being able to walk my dog along the water and sit in the quiet of the park would be a reason to visit Wagner park more often."

Battery Park City Authority: Wagner Park
Additional feedback to date:

- Ritz Carlton is separate and apart
- Museum of Jewish Heritage is separate and apart
- Pier A is cut-off
- Current restaurant cannot operate to potential
- Existing maintenance facilities need to be expanded
- Toilet facilities may be too large
Establishing a Continuous Floor Barrier

*Inundation data from FEMA MOTF Hurricane Sandy Impact Analysis*
Establishing a Continuous Floor Barrier – Superstorm Sandy Inundation

*Inundation data from FEMA MOTF Hurricane Sandy Impact Analysis*
Resiliency: The New Baseline

**Minimum First Floor Elevation EL+15.5’**

Existing Street +9.5’

Projected 100 year flood (Year 2030)

Battery Park City Authority: Wagner Park

Perkins Eastman
Battery Park City Authority: Wagner Park

Disconnected Esplanade

Manhattan Waterfront Greenway Map

Pier A Plaza

Pier A
Existing Barriers
The Lawns

Battery Park City Authority: Wagner Park

Perkins Eastman
Creating a Public Overlook

Battery Park City Authority: Wagner Park

Creating a Public Overlook

Museum of Jewish Heritage

The Ritz Carlton

Pier A
Emergency Access Plus:

- Educational Ships
- Recreational Ships
- Cultural Ships
• **Not Resilient**

• Code upgrades required

• Maintenance operations need more and better space

• Public access, especially ADA access to the upper level is difficult

• Building systems and envelope need major overhaul

• Restrooms are oversized and need to be reconfigured

• Not achieving food & beverage potential

• **Due to the number and extent of deficiencies and potential modification cost, replacement of building should be considered**
View Corridors To Be Preserved
Establishing a Continuous Floor Barrier

Lower Manhattan Coastal Resiliency

Battery Park City Resiliency

Battery Park

Battery Harbor

The Ritz Carlton

Jewish Heritage Museum

Continuous Flood Barrier
Deployable Flood Borders

Battery Park City Authority: Wagner Park
Recommended Goals

• Use the property to provide resiliency protection for upland areas, without limiting public access and views

• Extend the Esplanade thru to Pier A and Battery Park

• Improve the park for use by BPC residents

• Improve maintenance and support facilities

• Provide better opportunity for food and beverage
Next Steps

• CB1 BPC Committee Meeting – December 2016
• Additional public meeting – early 2017
• Continue Stakeholder Outreach
• Incorporate public feedback to inform recommendations
• Ongoing comments / feedback: info.bpc@b pca.ny.gov
Battery Park City Resiliency

Establishing a Continuous Floor Barrier

Lower Manhattan Coastal Resiliency

Continuous Flood Barrier
Thank You for Attending!