



**Battery Park  
City Authority**



# FY21 Initiatives

- Ball Fields Resiliency
- South BPC Design and EIS
- Consulting Engineer for North & West Resiliency
- Issued RFQ for Progressive Design Builder
- Zero Waste Parks Assessment
- Started Installing Wayfinding Signage
- Developed New Capital Plan Request
- Began Police Memorial Expansion
- Restoration of Pylons
- West Thames Bridge and Lawn, Community Gardens, and B-Ball Court Restoration
- Negotiations to Preserve Affordable Units
- Completed Sustainability Building Inventory
- BPC Bee Hive
- Empire State Trail Gateway
- Mildred Howard and Ned Smyth Exhibit
- Art for Justice Grant
- Hurricane Maria Memorial
- Phase 7 Pile Remediation
- Lease Optimizer Launch
- South End Avenue Redesign RFP Scoping
- Initiated Community Center Terrace Waterproofing
- ReadyBPC Emergency Preparedness
- 472 Free Programs
- Host Tribeca Film Festival
- Host NY Fashion Week
- 9/11 20<sup>th</sup> Anniversary Remembrance
- 360 Degree Employee Surveys
- Diversity, Equity & Inclusion Policies and Practices
- Absence Management Automation
- Internal Controls Risk Assessment
- Performance Goals Online Module
- IT Operations Review
- CPR Training
- Strategic Plan Report Card



# Advancing Resiliency

South Resiliency



Ball Fields Resiliency



NORTH / WEST BPCR PROJECT

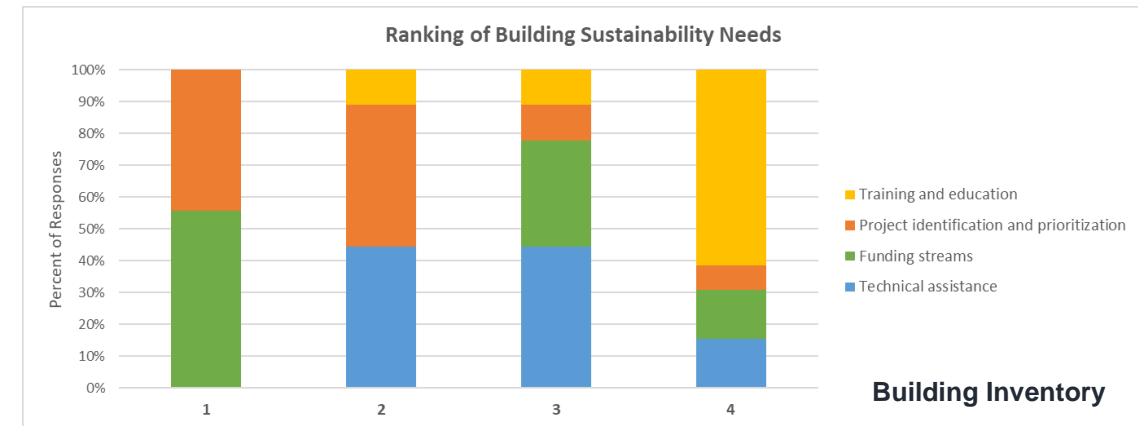


Pile Remediation



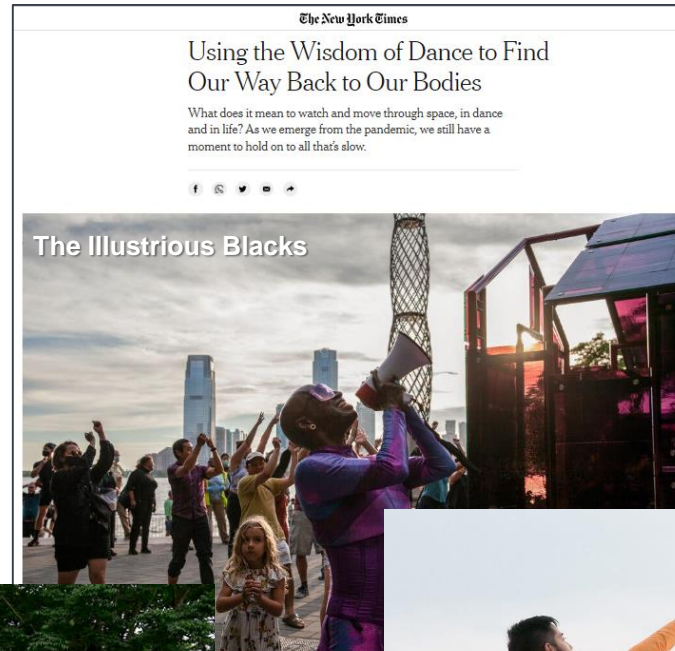


# Leading in Sustainability





# Dynamic and Diverse Programming



## Using the Wisdom of Dance to Find Our Way Back to Our Bodies

What does it mean to watch and move through space, in dance and in life? As we emerge from the pandemic, we still have a moment to hold on to all that's slow.

f s t i y

## The Illustrious Blacks

audience to participate in a dance at Belvedere  
New York Times





# Destination for Public Art

Hurricane Maria Memorial Dedication

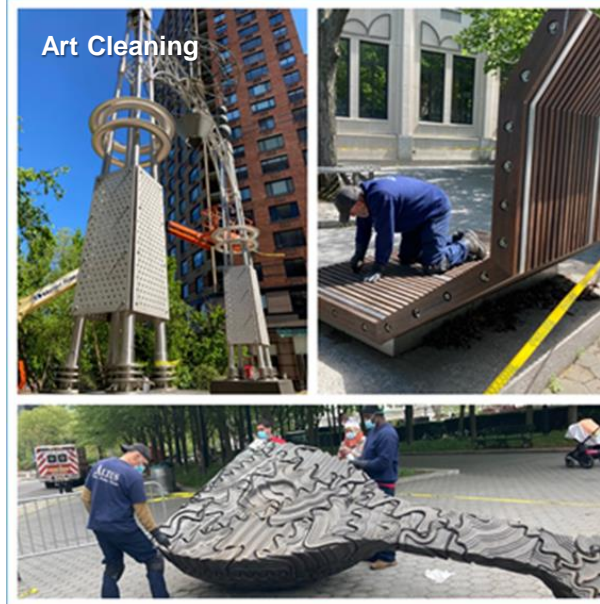


## Art Talk & Workshop Living Colors

Saturday, October 2  
2-4 PM, Belvedere Plaza

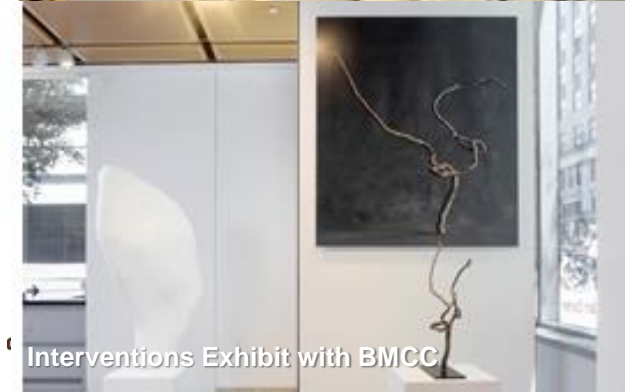


Art Cleaning



JUNE 3 - SEPTEMBER 25, 2021

MILDRED HOWARD  
IN THE LINE OF FIRE  
INTERVENTIONS  
NED SMYTH  
MOMENTS OF  
MATTER AND LIFE



Interventions Exhibit with BMCC



Pylons Restoration





# Strengthening Partnerships

District 75 Student Graduation



Community 9/11 Remembrance



New York Blood Center



   
Historical Trauma And Cultural Healing In  
MJH Partnership 2021

NY Fashion Week



Alaura Zayas with Tools and Tiaras



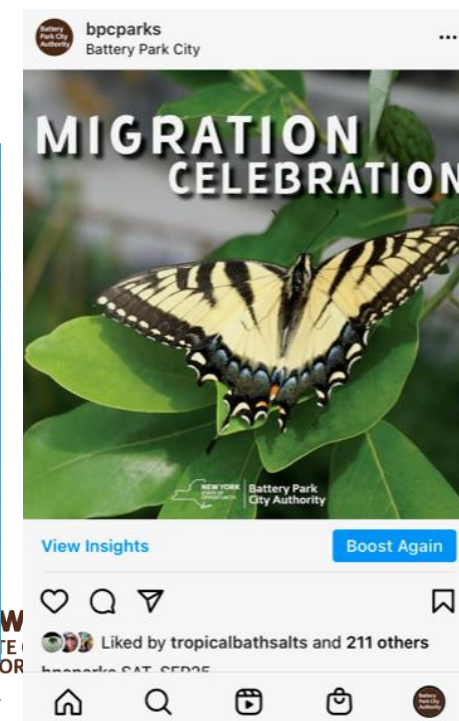
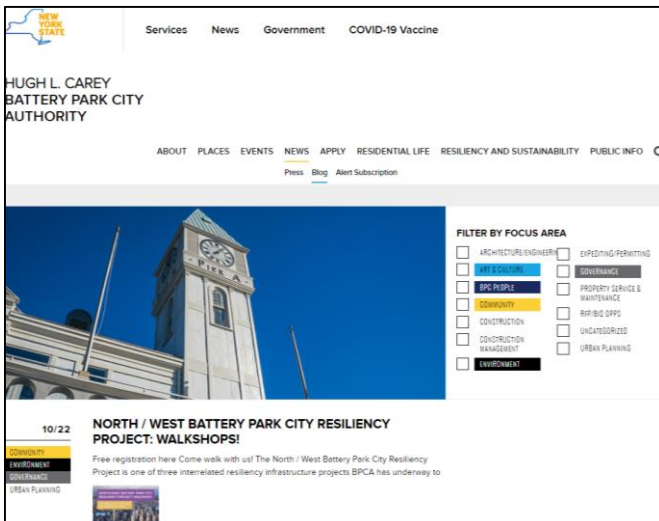
Erin Yokoi with Girl Scout Troop #3328





# Engaging with our Community

- Hosted or presented at 23 community meetings, including 9 specific to the resiliency program
- Combined attendance of nearly 20,000 at our public programs and events
- 41 blog posts updating the community and public regarding BPCA news and activities taking place in BPC parks and public spaces
- 191,879 social media impressions in last 90 days





# Taking Care of Our Neighborhood and Parks







**Battery Park  
City Authority**

# **BPCA's Fiscal Year 2022 Budget**

**Last Update: October 26, 2021**



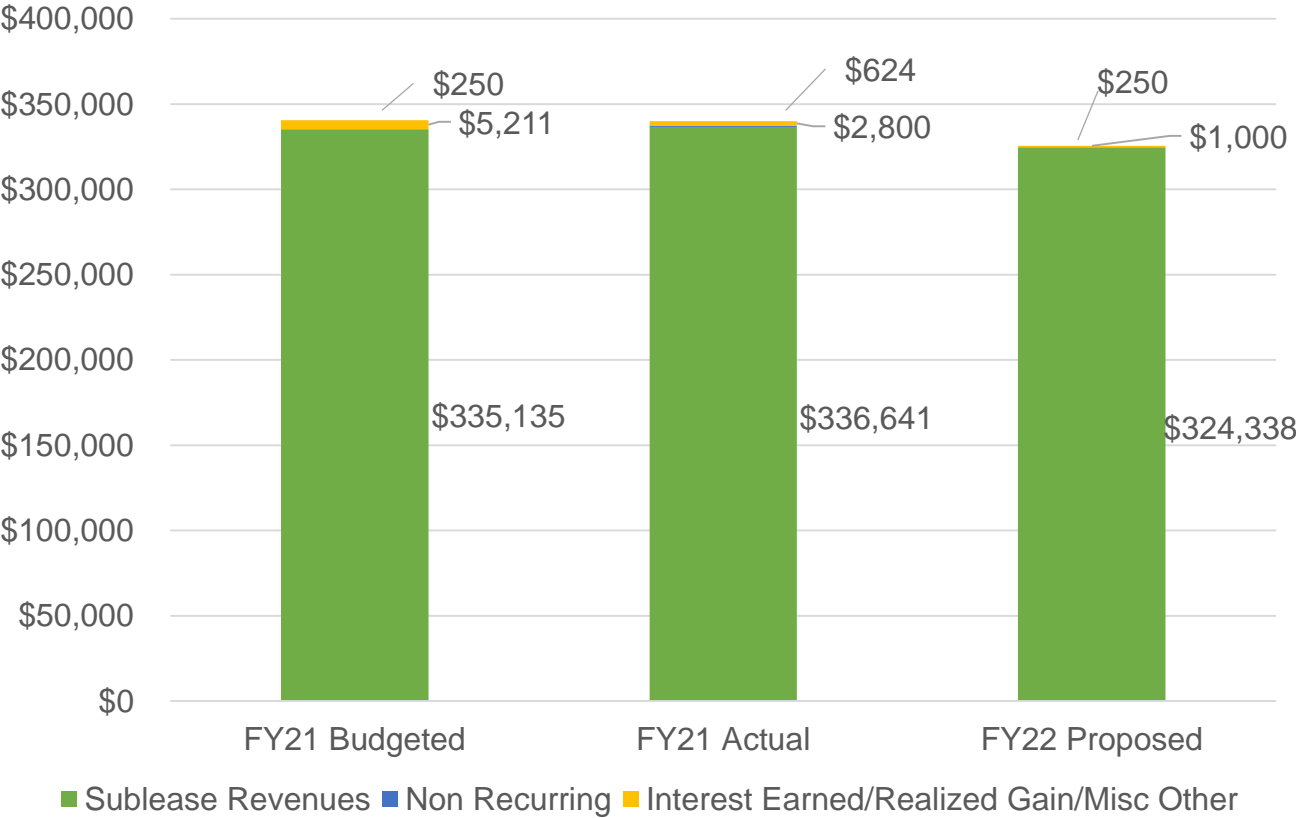
# FY22 Goals

- R V C** • Completion of 100% design and environmental review, and the start of construction for the South Battery Park City Resiliency Project.
- R V** • Completion of construction for the Ball Fields Resiliency Project.
- R V C** • Completion of program requirement development by the Authority and its consulting engineers for the progressive design build of North/West Battery Park City Resiliency Project.
- R L** • Obtain Mayor and City Comptroller approvals and develop financing plan for the next phase of capital work, totaling \$280 million.
- R** • Completion of the Authority's multi-year pile remediation effort.
- V** • Expansion of the NYC Police memorial.
- C** • Development of an affordable housing toolkit to outline potential strategies for increasing affordability.
- L** • Creation of an annual DE&I report summarizing a range of workforce demographic information and workplace initiatives.
- C** • Preservation of income-tested affordable units via negotiations with multiple buildings.
- R** • Development of a Climate Action Plan that establishes greenhouse gas emissions-reductions pathways for BPC from 2020-2050, based on an inventory of BPC buildings' systems.
- R L** • Completion of baseline analysis in pursuit of zero waste certification for our parks (first ever in nation).
- R** • Completion of dog waste composting pilot and implementation.
- V** • Installation of a temporary art exhibition as part of a grant to BPCA from the Art for Justice Fund.
- R** • Completion of Ball Field Terrace waterproofing.
- L** • Issuance of an all-staff workplace engagement survey.
- L** • Enhanced MWBE/SDVOB contract monitoring processes and roll out of a best practices manual.
- C** • Initiation of South End Avenue streetscape design.
- V** • Return of full calendar of in-person programming.





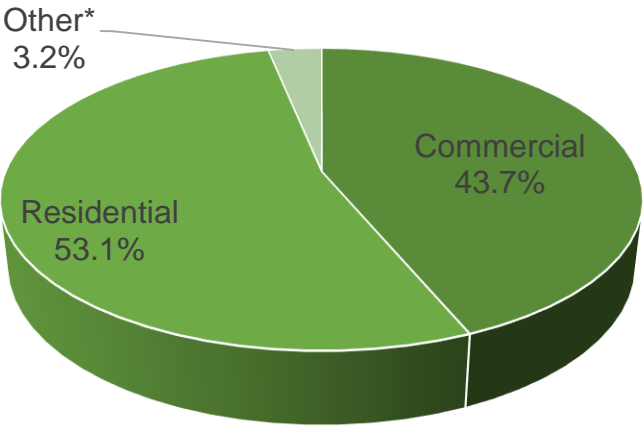
# Budget Summary – Receipts in 000's





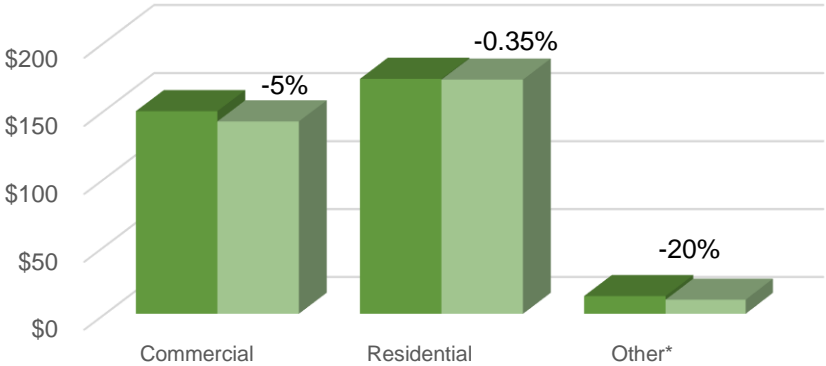
# FY22 Receipts

FY 2022 Budgeted Receipts



\* Hotel, Marina and other

YOY Budgeted Receipts - FY21 & FY22 (000s)

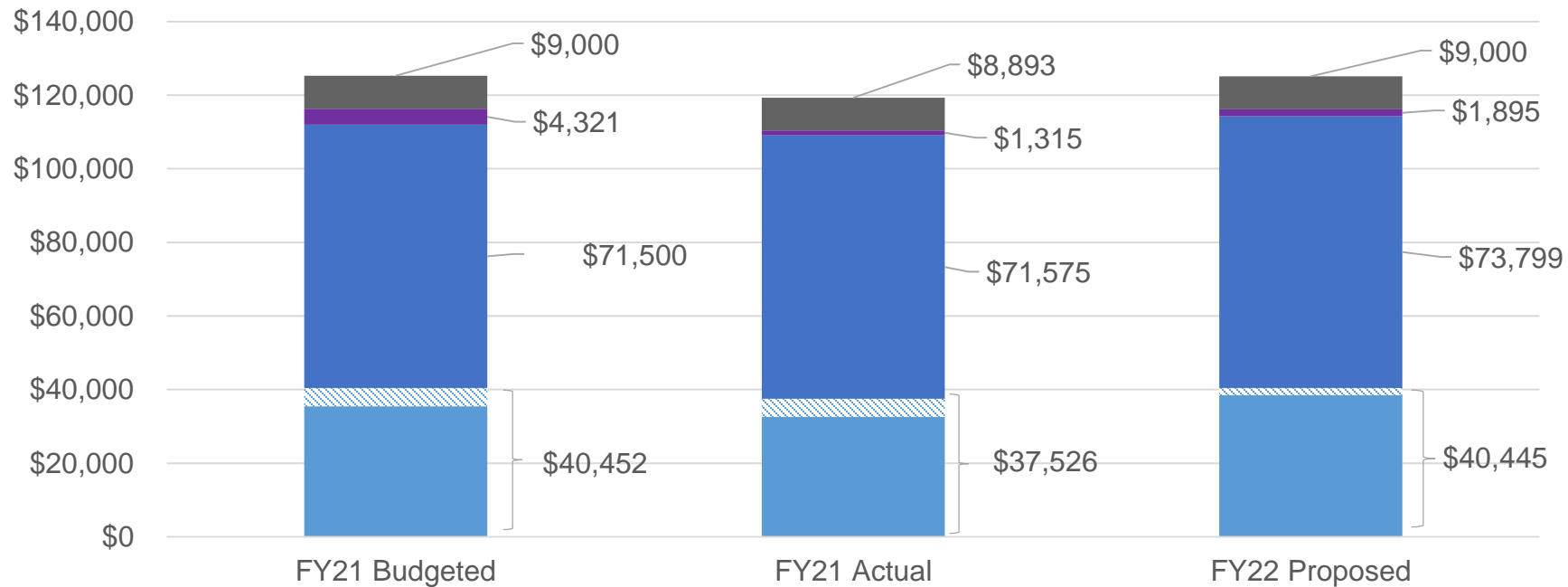


\* Hotel, Marina, and other

■ 2021 ■ 2022



# Budget Summary – Expenditures in 000's



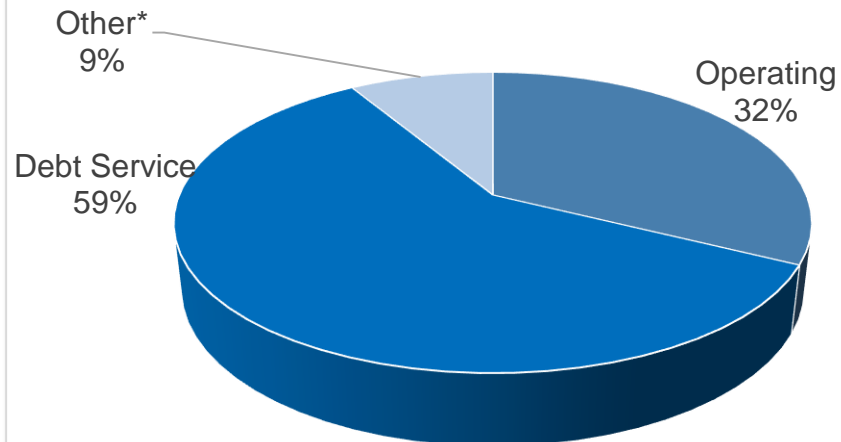
■ Total Operating Expenses ■ Debt Service ■ NYC - Pier A/Bridge/Eastern Border ■ NY State Cost Recovery



# FY22 Budgeted Expenditures \$325.6 million

38% of Total

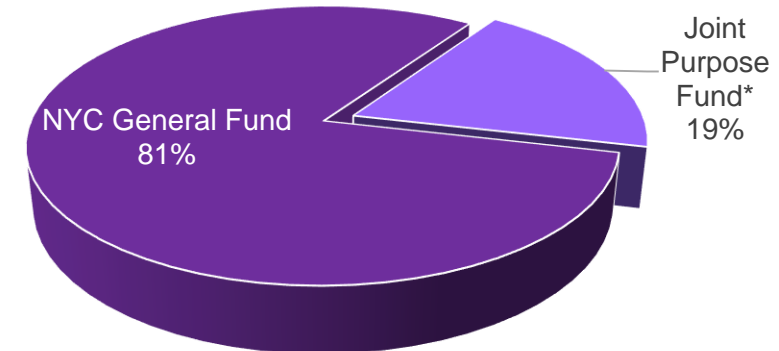
**FY2022 Budgeted BPCA Expenditures:  
\$125.1 million**



\* NYS Cost Recovery, NYC bridges, Eastern Border, other

62% of Total

**Est. Excess Funds Subject to  
the Settlement Agreement: \$200.5  
million**

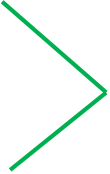


\*\$3.5M for Pay-as-you-go Capital for Affordable Housing; Rest awaiting designation



# 2021 Capital Projects: \$69M

## Key Projects

• North and West Resiliency	 <b>57% of total</b>	\$19.0 million
• South Resiliency		\$18.0 million
• Ball Field Resiliency		\$2.2 million
• Pile Remediation		\$4.0 million
• Pier A Structural Repairs		\$2.5 million
• Ball Field Terrace Waterproofing		\$1.5 million
• North Grid Electrical Upgrade		\$1.5 million
• Esplanade Granite Restoration		\$1.2 million
• Police Memorial Expansion		\$.90 million
• Streetscape Security Design and Construction		\$.85 million
• Street Light Conversion		\$.75 million
• South End Avenue Streetscape Design		\$.38 million





**NEW YORK**  
STATE OF  
OPPORTUNITY

**Battery Park  
City Authority**